

**TAYLOR INDEPENDENT SCHOOL DISTRICT
2021-22 ADOPTED BUDGET**

Adopted: June 30, 2021

		General	Food	Debt	
		Fund	Service	Service	
Estimated Revenues		Fund	Fund	Fund	Total
5700	Local	\$ 15,426,513	\$ 290,190	\$ 5,570,561	\$ 21,287,264
5800	State	\$ 17,379,594	\$ 7,686	\$ 106,361	\$ 17,493,641
5900	Federal	\$ 500,000	\$ 2,004,695	\$ -	\$ 2,504,695
7900	Non-Operating	\$ 2,000	\$ 2,000	\$ 209,438	\$ 213,438
Total Estimated Revenues		\$ 33,308,107	\$ 2,304,571	\$ 5,886,360	\$ 41,499,038

Estimated Expenditures

11	Instruction	\$ 17,226,548			\$ 17,226,548
12	Instructional Media	\$ 413,434			\$ 413,434
13	Curriculum & Staff Development	\$ 294,960			\$ 294,960
21	Instructional Leadership	\$ 452,772			\$ 452,772
23	School Leadership	\$ 2,177,975			\$ 2,177,975
31	Guidance and Counseling	\$ 887,035			\$ 887,035
32	Social Work Services	\$ 70,000			\$ 70,000
33	Health Services	\$ 355,306			\$ 355,306
34	Transportation	\$ 972,839			\$ 972,839
35	Food Service	\$ 925	\$ 2,071,519		\$ 2,072,444
36	Co-Curricular/Extra-Curricular	\$ 1,232,972			\$ 1,232,972
41	General Administration	\$ 1,338,474			\$ 1,338,474
41	* Required Postings	\$ 5,300			\$ 5,300
41	** Lobbying	\$ 1,200			\$ 1,200
51	Maintenance	\$ 4,204,685	50000		\$ 4,254,685
52	Security	\$ 190,450			\$ 190,450
53	Data Processing	\$ 638,854			\$ 638,854
61	Community Services	\$ 495,883			\$ 495,883
71	Debt Service	\$ 183,859		\$ 5,059,063	\$ 5,242,922
93	Shared Service Arrangements	\$ 1,808,198			\$ 1,808,198
95	Juvenile Justice Services	\$ 25,000			\$ 25,000
99	Intergovernmental Charges	\$ 120,000			\$ 120,000
	Operating Transfers Out	\$ 211,438			\$ 211,438
Total Estimated Expenditures		\$ 33,308,107	\$ 2,121,519	\$ 5,059,063	\$ 40,488,689

Net Revenues Over (Under)

Expenditures	\$ -	\$ 183,052	\$ 827,297	\$ 1,010,349
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* During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.

** During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.